

# Monthly TTC KPIs Report

**Toronto Transit Commission July 2025** 

Includes KPIs to end of May 2025







### **Our Vision**

Moving Toronto towards a more equitable, sustainable and prosperous future.

### **Our Mission**

To serve the needs of transit riders by providing a safe, reliable, efficient and accessible mass public transit service through a seamless integrated network to create access to opportunity for everyone.

### **Our Values**

Safety, Service and Courtesy.

In support of this, the following Key Performance Indicators (KPIs) in this report measure key aspects, such as reliability, safety, accessibility, and efficiency. These KPIs ensure that we continuously monitor and improve our services.



## **Toronto Transit Commission**

## TTC by the numbers

The TTC is a City of Toronto agency that provides public transit services for Toronto that extend into surrounding municipalities. The TTC's mandate is to establish, operate and maintain the local transportation system in the city of Toronto. The TTC is the largest public transit system in Canada and the third-largest in North America. It is also integrated with other nearby transit systems, such as YRT in York Region, MiWay in Mississauga, and Ontario's regional GO Transit lines.



### 1.3 million

Linked trips per weekday



### 195K

weeklv service hours



#### 1.2 million

Customer boardings per weekday on bus



### 2.044 buses

2.5 million

per weekday

**Customer boardings** 



battery-electric buses — the largest fleet in North America



#### 238K

Customer boardings per weekday on streetcar



### 239

streetcars



18.000 employees



#### 1.1 million

**Customer boardings** per weekday on subway



### 143 trains



of routes



## **Table of contents**

### **Core metrics**

In support of our Mission, Vision and Values, the following Key Performance Indicators (KPIs) in this report measure key aspects, such as reliability, safety, accessibility, and efficiency. These KPIs ensure that we continuously monitor and improve our services.

	and Fare Revenue to Budget	5
<b>\c</b>	Customer Experience: Customer Satisfaction, Net Promoter Score, Customer Service Communications, On-Time Performance All Modes, Elevator and Escalator Accessibility	10
	Safety and Security: Lost-Time Injuries Rate, Customer Injury Incidents Rate, Reported Offences Against Customers, Reported Offences Against Employees	20
	dditional supporting metrics	
	Service Delivery: Capacity Delivered, Short-Turns, Wheel-Trans Call Wait Time	24
	Vehicle and Station Cleanliness	26
	Asset Reliability: Mean-Distance Between Failures – all Modes, Surface Vehicles Change Off, Service Vehicle Availability, PRESTO Availability	27
	Safety: Regulatory Compliance	32

Ridership and Financial: Revenue Ridership, Boardings, Wheel-Trans

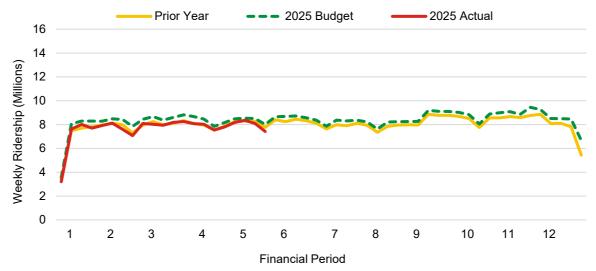


# Ridership – Conventional Service

### Revenue rides – Conventional

Revenue rides are equivalent to linked trips, and represent a customer journey from origin to destination, including transfers. Average number of customer linked trips per week, including paid and free trips (children 12 and under).

#### Revenue rides



#### Results

• Period 5 (April 27 to May 24, 2025) revenue rides totalled 32.0 million, 1.5 million or 4.4% below budgeted revenue rides and 98% of the comparable period in 2024.

### 0

#### **Analysis**

- Weekday use continued to be highest across the mid-week period averaging 1.34 million rides per day in Period 5, approximately 20 thousand or 1% less rides per day than Tuesday to Thursday of Period 5 2024.
- Unique PRESTO card and Open Payment riders using the system each week reached 1.41 million in Period 5 2025, approximately 30, or 2% higher than Period 5 2024.



- Ridership trends and recovery will continue to be monitored closely for all fare concession types and ridership segments.
- The TTC will be establishing a Ridership Growth Strategy report, outlining the strategic planning, priorities, and recommendations required to grow ridership and passenger revenue.

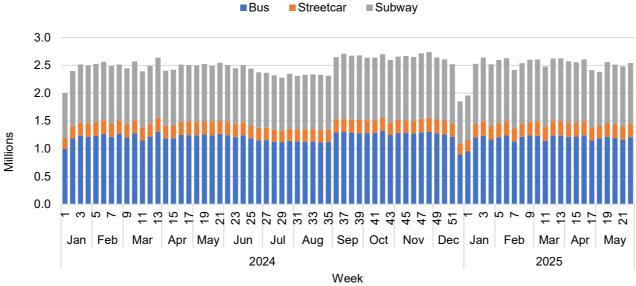


# Ridership – Conventional Service

### **Weekday Customer Boardings**

#### **Customer Boardings**

Customer Boardings measure customer use of the system.
Customers are 'counted' each time they board a TTC vehicle, identifying demand by mode, location and time of day.



By Mode	% of Pre-Pandemic Levels		
Subway	76%		
Streetcar	72%		
Bus	86%		



#### Results

 Average weekday boardings in May were at 2.49 million, whereas average weekend demand was at 1.55 million per day. Overall weekly demand was at 15.6 million.

### 0

#### **Analysis**

May weekday demand was 1% lower than April, but remained level as same month last year.
 The busiest weekdays (Tuesday to Thursday) had up to 5% higher demand than Mondays and Fridays.



- Prepare for operations of Lines 5 Eglinton and Line 6 Finch West.
- · Develop Ridership Growth Strategy.
- Conduct internal and external consultation on 2026 Annual Service Plan.

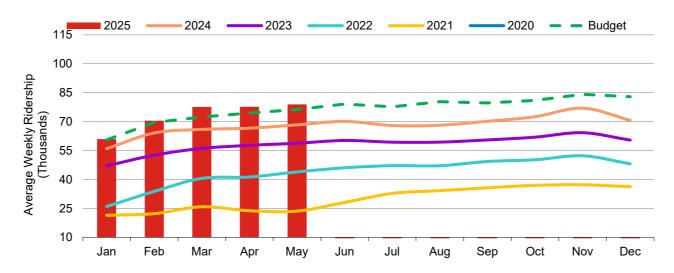


# Ridership – Wheel-Trans

#### Wheel-Trans - Trips

Average number of trips per week using both Wheel-Trans dedicated services and contracted services. Wheel-Trans ridership is counted separately from TTC ridership on conventional bus, streetcar and subway.

#### Wheel-Trans - Trips



#### Results

Ridership in Period 5 (April 27 to May 24, 2025) was 315,803 (or 78,951 passengers per week). This figure was 3.5% higher than the budgeted 76,270 customers per week.

#### **Analysis**

- · Year-to-date Wheel-Trans ridership continues to follow historical trends of 2019 recovery growth and has experienced positive growth for the last three periods versus the same time last year.
- Period 5 ridership is higher than budgeted due to an increased trend in customer registrations over 2024 at 7.6% for the same period.

#### **Action**

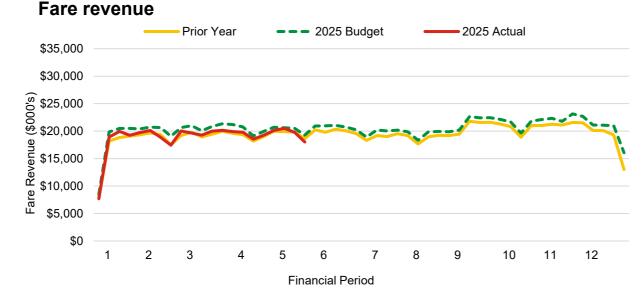
Wheel-Trans will continue to monitor customer trips and volume of trips booked, both through reservations and online, to better understand new travel trends and better forecast demand.

Note: Wheel-Trans ridership is not included in TTC ridership totals.



# Ridership – Fare Revenue

#### Fare revenue Revenue generated through fares.



#### Results

• Period 5 (April 27 to May 24, 2025) fare revenue was \$78.5 million, \$2.6 million or 3.2% below budgeted fare revenue for Period 5 and 100% of the same period in 2024.

### 0

#### **Analysis**

• Period 5 revenue was generated from the following fare concession groups: 83.9% adult, 4.5% post-secondary, 5.8% youth (ages 13-19), 5.6% senior and 0.2% other, similar to Period 4 2025's results – 83.1% adult, 5.2% post-secondary, 6.1% youth, 5.4% senior and 0.2% other.

### >>

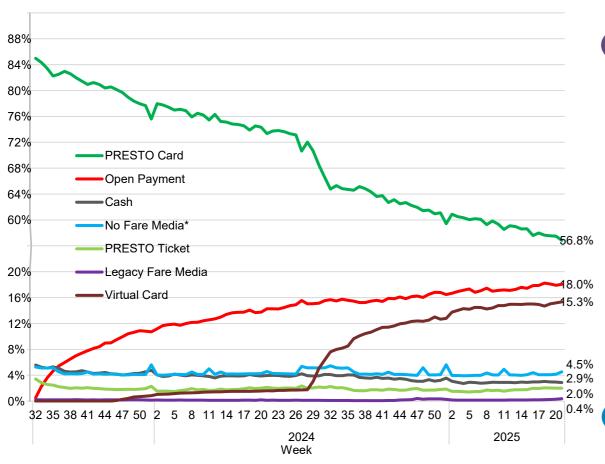
- Fare revenue trends and recovery will continue to be monitored closely for all fare concession types and ridership segments.
- The TTC will be establishing a Ridership Growth Strategy report, outlining the strategic planning, priorities and recommendations required to grow ridership and passenger revenue.



# Ridership – Fare Media Mix

1

#### **Fare Media Mix**



<sup>\*</sup> Free child rides without PRESTO Cards and NYE free rides

#### Results

The revenue media split between PRESTO and other fare media (cash, tickets, tokens) was \$75.5 million for Period 5 — representing a PRESTO ridership adoption rate of 92.7% — and \$3.0 million from other media for Period 5.

### Analysis

The adoption of the Open Payment and Virtual PRESTO Card payment methods continued to grow, with the following results at the end of Period 5:

- Accounts for approximately 33% of weekly ride payments.
- 18.0% of weekly rides paid using the Open Payment method.
- 15.3% of weekly rides paid using the Virtual PRESTO card.
- Cash and fare payments from a physical PRESTO card have decreased since the launch Open Payments and the Virtual PRESTO card.
  - Weekly rides paid with cash down to 2.9% from 5.7%.
  - Weekly rides paid with a physical PRESTO card down to 57% from 85%.
- Legacy fare media usage initially decreased to 0.1% of weekly ridership from 0.3% prior to the launch of Open Payments but then increased to 0.4% at the end of Period 5 2025 as customers increased their usage of legacy fare media given that the TTC stopped accepting TTC tickets, tokens and day passes on June 2, 2025. There were approximately 70,000 tokens and 18,000 tickets collected in Period 5.

#### Action



The purpose of this slide was to monitor and report on the legacy fare media acceptance rates as per the December 3, 2024 motion from the TTC Board. As of June 1, 2025, the TTC no longer accepts TTC tickets, tokens and day passes on conventional transit, and therefore future reports will no longer include updates on legacy fare media acceptance. Wheel-Trans vehicles will continue accepting legacy media through 2025 for door to door services.



# **Customer experience – Satisfaction and Complaints**

#### **Customer satisfaction**

Monthly customer survey of 500 TTC customers, where customers are asked: How satisfied were you overall with the quality of the TTC's service on the last TTC trip you took, on a scale of one to 10 where one is "extremely dissatisfied" and 10 is "extremely satisfied".

Net Promoter Score (NPS) measures how likely customers are to recommend the TTC to a friend, family member or colleague.

#### Customer satisfaction



#### Results

Overall customer satisfaction increased in May 2025 to 75% from 74%. Net Promoter Score (NPS) remained stable at 12 points.

### 0

#### **Analysis**

- Customer satisfaction by mode varied across transit modes. Subway satisfaction increased, while bus satisfaction remained stable and streetcar satisfaction decreased.
- NPS for subway and bus decreased, but remained high and positive and increased for streetcar.

### **>>>**

- Monitoring customer sentiment through ongoing customer satisfaction survey and customer service communications.
- Customer research, including Safety intercept survey and Connectivity and Communication survey is underway.
- The Community of Metros (COMET) and the Group of North American Light Rail Systems (GOAL) benchmarking customer satisfaction survey have been completed with results available in fall 2025.

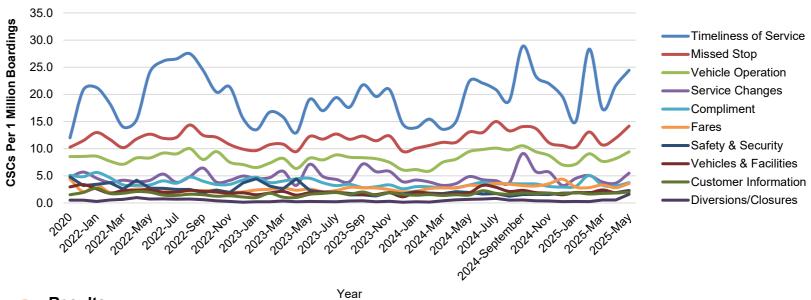


# Customer experience – Satisfaction and Complaints

### **Customer service** communications (CSCs)

Top 10 categories of CSCs (number of communications) per one million boardings. Customers provide feedback to the TTC via our website, telephone, e-mail and Twitter, which become CSCs for followup and monitoring.

### Customer service communications (CSCs)



#### Results

- The total number of Customer Service Communications (CSCs) increased in volume by 20% in May 2025.
- Overall the number of CSCs per 1 million increased by 19%.

#### **Analysis**

- The top three ranked CSCs categories were Timeliness of Service, Missed Stops, and Vehicle Operation.
- Timeliness of Service increased by 13%, Missed Stops CSCs increased by 19% and Vehicle Operation increased by 15%. Timeliness of Service increase reflects an increase in customer communications related to surface delays and being ahead of schedule.
- Safety and Security CSCs increased by 23%. The increase in safety-and security-related CSCs is driven by customer sentiment regarding underhoused individuals and customer behaviour, such as smoking.
- The increase in the top three categories, along with Diversions and Closures, has contributed to a 20% overall rise in CSCs. This reflects the impact of construction season in Toronto.





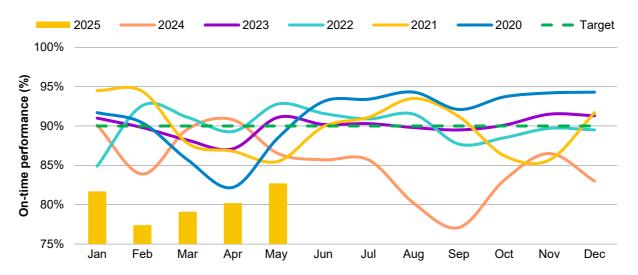


# Customer experience – OTP Line 1

## On-time performance (OTP) – Line 1

Subway OTP is determined by headway adherence of service trains at end terminals. Headway is the amount of time between train arrivals at a station. Data represents weekday service. To be on time a train must be within 1.5 times of scheduled headway.

#### On-time performance (OTP) - Line 1



### X

#### Results

• Line 1 OTP was 82.7% in May (April 27 to May 24, 2025). This represents an increase from last month (80.2%) and a decrease from the same time last year (86.5%).

### 0

#### **Analysis**

 On Line 1, there was a 3.2% decrease in total delay minutes – from 3,301 minutes in April to 3,194 minutes in May. Decreases in delay minutes were seen across all sectors except for passenger-related delays.



#### Action

· Continue to monitor crowding and service levels to ensure sufficient capacity is provided.

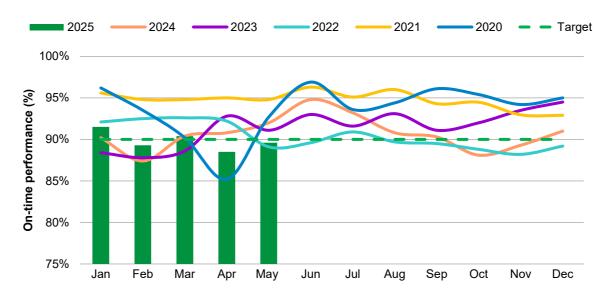


# **Customer experience – OTP Line 2**

## On-time performance (OTP) – Line 2

Subway OTP is determined by headway adherence of service trains at end terminals. Headway is the amount of time between train arrivals at a station. Data represents weekday service. To be on time a train must be within 1.5 times of scheduled headway.

#### On-time performance (OTP) - Line 2



### X

#### Results

• Line 2 OTP was 89.6% in May (April 27 to May 24, 2025). This represents an increase from last month (88.5%) and a decrease from same time last year (92.0%).

### 0

#### **Analysis**

• On Line 2, there was a 19.2% decrease in total delay minutes – from 2,477 delay minutes in April to 2,001 delay minutes in May. Decreases in delay minutes were seen across all sectors.



#### **Action**

Continue to monitor crowding and service levels to ensure sufficient capacity is provided.

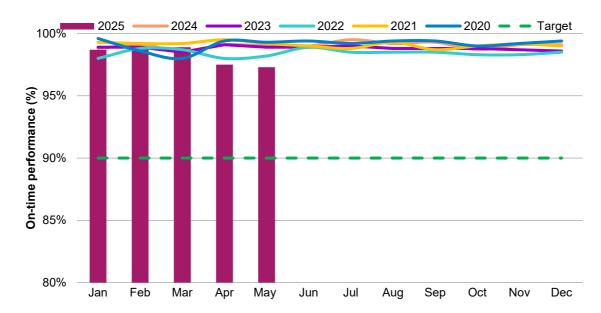


# Customer experience – OTP Line 4

## On-time performance (OTP) – Line 4

Subway OTP is determined by headway adherence of service trains at end terminals. Headway is the amount of time between train arrivals at a station. Data represents weekday service. To be on time a train must be within 1.5 times of scheduled headway.

### On-time performance (OTP) - Line 4



#### Results

• Line 4 OTP was 97.3% in May (April 27 to May 24, 2025). This represents a slight decrease from last month (97.5%) and a decrease from the same time last year (99.0%).

### 0

#### **Analysis**

 On Line 4, there was a 14.4% decrease in total delay minutes — from 277 delay minutes in April to 237 delay minutes in May. Decreases in delay minutes were seen across all sectors except for staff-related delays.



#### Action

· There are no anticipated changes for this line.



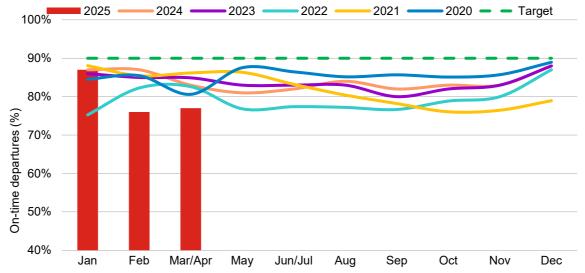
# **Customer experience – Bus**

## On-time performance (OTP) – Bus

On-time performance measures vehicle departures from end terminals. Vehicles are considered on time if they depart within 59 seconds earlier or five minutes later than their scheduled departure time (-1 to +5).

\*In February 2025, the criteria (arriving within -1 min to +5 min of the scheduled time) for OTP was tightened. The new criteria for OTP is arriving within 0 min to 5 min of the scheduled end terminal time.

### On-time performance (OTP) – Bus



### Results

• Bus OTP was 77% for the March Board Period (March 30 to May 10, 2025), which was a 1%-point increase over the 76% achieved during the February Board Period.

### Analysis

• OTP continues to be challenged by the variability and intensity of construction activity and road congestion within Toronto.

- The TTC expanded a pilot to improve service reliability on key bus routes. Mid-route Field Supervisor presence on the nine priority bus routes was increased throughout the February and March Board Period, where the focus is on reducing bunching and gapping in order to improve the reliability of service. Bunching and gapping is measured by Headway Adherence: the vehicle is considered on-time when the headway deviation is less than 50% of the scheduled headway.
- Beginning in the February Board Period, the TTC refined the On-time Performance definition to consider vehicles on-time only if they depart between their scheduled departure time and up to five minutes after their scheduled departure time.
   Vehicles departing one-to-59 seconds before their scheduled departure time, which were previously considered to be on-time, will now be considered Early.



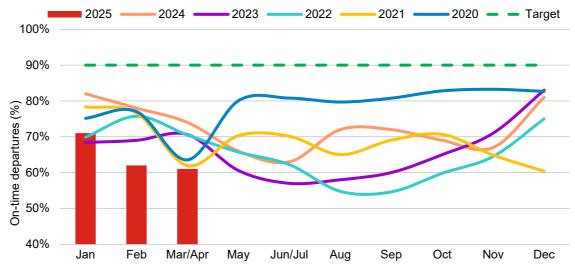
# Customer experience – Streetcar

## On-time performance (OTP) – Streetcar

On-time performance measures vehicle departures from end terminals. Vehicles are considered on time if they depart within 59 seconds earlier or five minutes later than their scheduled departure time (-1 to +5).

\*In February 2025, the criteria (arriving within -1 min to +5 min of the scheduled time) for OTP was tightened. The new criteria for OTP is arriving within 0 min to 5 min of the scheduled end terminal time.

### On-time performance (OTP) - Streetcar



### X

#### Results

• Streetcar OTP was 61% for the March Board Period (March 30 to May 10, 2025), which was a 1%-point decrease over the 62% achieved during the February Board Period.

### Q

#### **Analysis**

OTP was significantly challenged on the 510 Spadina, where the return to streetcar service was challenged by
insufficient run time; and on the 509 Harbourfront and 511 Bathurst, where the routing adjustments to account
for construction at Bathurst and Fleet have led to significantly lower OTP than is usual for those routes.



- Mid-route Field Supervisor presence on the two priority streetcar routes continued throughout the February and March Board Period, with a focus on reducing bunching and gapping, in order to improve the reliability of service.
- Beginning in the February Board Period, TTC refined the On-time Performance definition to consider vehicles on-time only if they depart between their scheduled departure time and up to five minutes after their scheduled departure time. Vehicles departing one-to-59 seconds before their scheduled departure time, which were previously considered to be on-time, will now be considered Early.

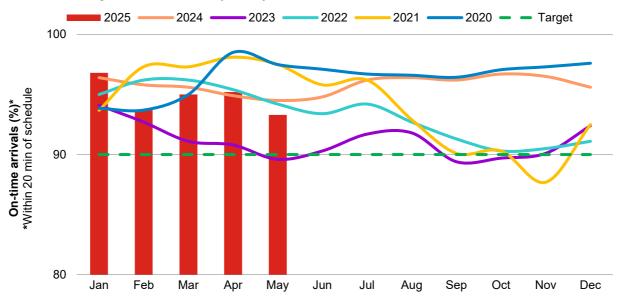


# **Customer experience – Wheel-Trans**

## On-time performance (OTP) – Wheel-Trans

On-time performance of all trips conducted by Wheel-Trans buses. To be on time, the bus must arrive within 20 minutes of its scheduled arrival. Daily Modal Percentage Delivered: The ratio between ridership delivered via Wheel-Trans Buses vs. Contracted Taxis.

### On-time performance (OTP) - Wheel-Trans



#### Results

• OTP in Period 5 (April 27 to May 24, 2025) decreased by 1.9% from the previous period to 93.3%, and is 1.2% lower than Period 5 2024.

### 0

#### **Analysis**

OTP is above the 90% in Period 5, even with a slight dip compared to Period 4. The decrease in On-time
Performance during this period can be attributed to a 14.1% increase in ridership demand from the same
period last year, resulting in additional time being required to complete runs.



- Wheel-Trans Management will continue to provide extra runs (based on daily spare board availability) to
  ensure trips are not delayed and to improve customer experience.
- · Adjusting vehicle speed factor to reflect city traffic conditions to increase OTP.

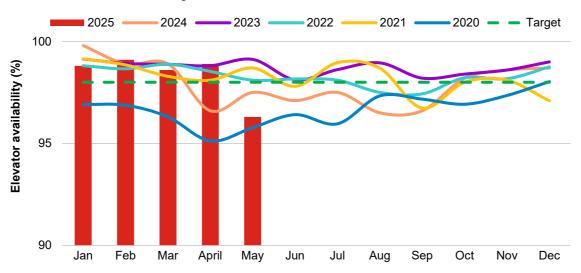


# **Customer experience**

## Accessibility – Elevator availability

Percentage of total available elevator service hours during subway service.

#### **Elevator Availability**



### X

#### Results

• Subway Elevator availability for May 2025 was 96.3%, not meeting the target of 98%.

### 0

#### **Analysis**

- Three elevators were removed from service due to construction activities in the stations.
- Two elevators at Sheppard-Yonge Station and one elevator at St Clair Station were removed from service, reducing the availability numbers by 1.2%.
- One elevator at Queen Station was out of service due to a flooding issue, which reduced availability numbers by 0.7%.
- If these issues had not occurred, the availability number would have exceeded the target of 98%.



- "Accessible alternative" signage is located at each elevator.
- Elevator status is on live "service alerts" on the website, the digital video screens in stations and on platforms, and via the TTC's Lift Line (416-539-5438) to ensure customers are aware of elevator service interruptions.
- Continue performing preventative maintenance to meet reliability and availability targets.

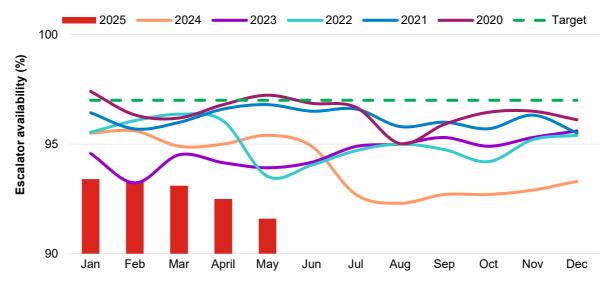


# **Customer experience**

### **Escalator Availability**

## Accessibility – Escalator availability

Percentage of total available escalator service hours during subway service.



### ×

#### Results

• Escalator availability for May was 92.5%, not meeting the target of 97%.

### 0

#### **Analysis**

- Out of 314 escalators, the following were out of service: 10 escalators are out of service due to construction, three due to overhauls at stations (one at Eglinton West Station and two at St Clair West Station). 12 escalators were out of service due to water damage: five at Wilson Station, one at King Station, one at Queen Station, two at Queen's Park Station, two at Lawrence West Station, and one at Kipling Station.
- Seven escalators were restored to service, five escalators at Wilson Station remain out of service due to water damage.
- Total out of service hours was 8,977. Expected extenuating issues resolved and to be above target in Q3 (July September) 2025.

### >>>

- Appropriate signage for annual maintenance, overhauls and construction for accessible passenger trip planning is posted near elevators/escalators.
- Continue performing preventative maintenance to meet reliability and availability targets.

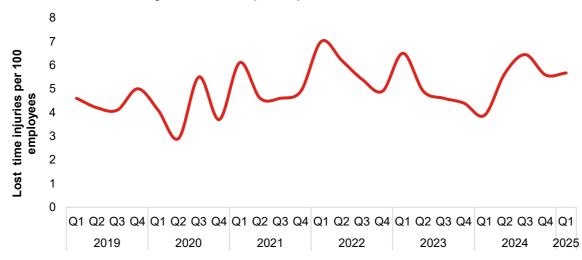


## Lost-time injuries rate (LTIR)

Number of employee injuries resulting in missed work per 100 employees (annualized).

Note: Reported Quarterly.

#### Lost-time injuries rate (LTIR)



### X

#### Results

• The annualized Lost-time Injury Rate (LTIR) for Q1 2025 was 5.7 injuries per 100 employees — an increase from Q4 2024 (5.6) and from the same period last year (3.9). The Q1 2025 LTIR was 3% lower than the four-quarter average rate of 5.8 injuries per 100 employees.

### 0

#### **Analysis**

- LTIR in Q1 2025 increased slightly compared to Q4 2024 (2%). The rise is attributed to a 65% seasonal increase in slip/trip-related lost-time injuries (to 43 from 26 LTI per quarter).
- Acute emotional event (AEE) injuries increased by 10% (to 32 from 29 LTIs per quarter).
- AEE injuries accounted for 25% of all lost-time injuries and continued to represent the highest injury event type for the past four quarters.



- The TTC has corporate objectives aimed at reducing the frequency and severity of lost-time injuries.
- Implementing a multidisciplinary approach to community safety, security and well-being. This includes ongoing initiatives to prevent assaults against transit workers, such as delivering de-escalation training modules to frontline employees, reviewing risk assessments, reporting processes and control measures, and engaging with Unions and Joint Health and Safety Committees.

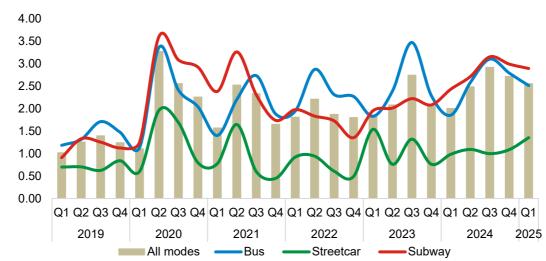


#### **Customer injury incidents** rate (CIIR)

Number of customer injury incidents per one million boardings.

Note: Reported Quarterly.

#### Customer injury incidents rate (CIIR)



#### Results

• The CIIR for Q1 2025 was 2.55 injury incidents per one million vehicle boardings — a 6% decrease from Q4 2024 (2.71) and an increase from the same guarter last year (2.00).

#### **Analysis**

- The 6% decrease is primarily attributed to a 10% reduction in the bus customer injury incident rate. Onboard bus injuries, which represented 86% of all bus-related injuries in Q1 2025, decreased by 19% from Q4 2024 (dropping to 197 from 243 incidents). Falls remained the leading cause, accounting for 75% of onboard bus injuries, and decreased by 21% in Q1 (to 147 from 187 incidents).
- Subway customer injuries declined by 3%, while streetcar customer injuries rose by 25% in Q1 2025 compared to Q4 2024. Subway customer injuries showed a more even distribution across incident types. A notable decrease was observed in on-board falls, which dropped by 20% (from 10 to eight incidents) in Q1.



- Monitoring CIIR and existing safety initiatives.
- · Messaging to promote customer safety and safe vehicle operation, communication to Operators to maintain a safe distance, and additional strategies in development.



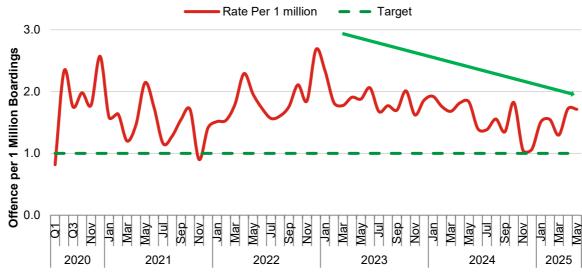
### Offences against Customers

Total Offences against customers per 1 million boardings by Calendar month.

**Note:** Starting from March 2025, reporting period has changed to calendar months from Financial Period in the Monthly Corporate Metrics report. Data was updated to monthly from March 2023 onwards.

Also reported on: <u>City of</u>
<u>Toronto Community Safety</u>
and Well-being Dashboard

#### **Offences against Customers**



### 0

#### Results

• The number of reported offences against customers was 1.71 per one million boardings for May 2025, decreasing from 1.72 in April 2025.

### 0

#### **Analysis**

• The rate of reported offences saw a decrease in May compared to the previous month. Over the past two years, there has been a general declining trend in rate of offences against customers.

### **>>**

- Community Safety support, community engagement with schools and youth, and multidisciplinary
  approach with City of Toronto and Toronto Police Service and incident response through short- and
  long-term strategies.
- Special Constables increased daily patrols at stations, hubs and other areas across the TTC network to reinforce customer safety.



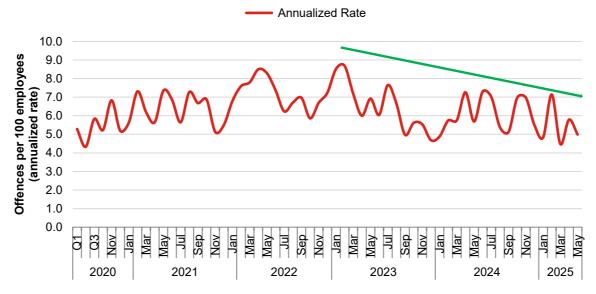
#### Offences against Employees

Offence per 100 employees by Calendar month (annualized).

**Note:** Starting from March 2025, reporting period has changed to calendar months from Financial Period in the Monthly Corporate Metrics report. Data was updated to monthly from March 2023 onwards.

Also reported on: <u>City of Toronto</u> <u>Community Safety and Well-</u> being Dashboard

#### Offences against Employees



### 0

#### Results

• The number of reported offences against employees per 100 employees (annualized rate) decreased in May 2025 compared to April 2025, to 4.99 from 5.79.

### 0

#### **Analysis**

• The total number of reported offences have decreased in May 2025. Over the past two years, there has been a decreasing trend in rate of offences against employees.



#### **Action**

Continuing high-visibility presence on the TTC, de-escalation training to frontline staff, engaging
with CUTA's Safety and Security Task Force, and supporting site visits conducted by the Ministry
of Labour, Immigration, Training and Skills Development.



# 4

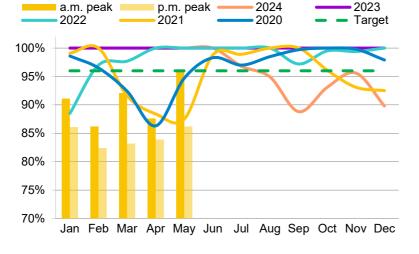
# Service delivery

#### Line 1 capacity

Total number of trains that travelled through 12 key sampling points during a.m. and p.m. peaks as a percentage of trains scheduled. Data is based on weekday service. Peak periods: 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.

May 2025: 91.6% Apr 2025: 85.9% May 2024: 100.0%

Target: 96.0%



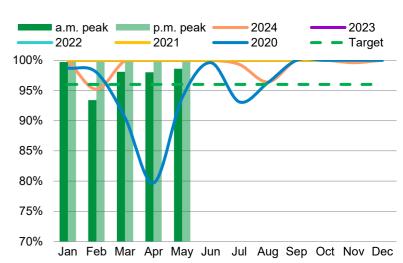
Reduced Speed Zones combined with passengerrelated delays negatively impacted Line 1 capacity during p.m. rush.

#### Line 2 capacity

Total number of trains that travelled through 10 key sampling points during a.m. and p.m. peaks as a percentage of trains scheduled. Data is based on weekday service. Peak periods: 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.

May 2025: 100.0% Apr 2025: 100.0 % May 2024: 100.0%

Target: 96.0% <



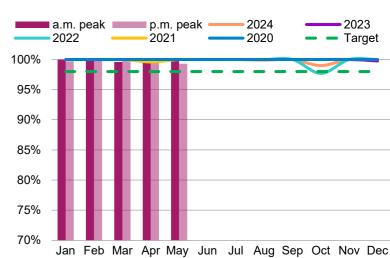
#### Line 4 capacity

Total number of trains that travelled through two key sampling points during a.m. and p.m. peaks as a percentage of trains scheduled. Data is based on weekday service. Peak periods: 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.

May 2025: 99.7% Apr 2025: 100.0 % May 2024: 100.0%

**Target:** 98.0%







# Service delivery

2025

2021

#### Streetcar short turns

A short turn occurs when a vehicle is turned back and taken out of service before it can reach the end of its route (per cent of departures).

**Apr 2025:** 0.40% Mar 2025: 0.34% **Apr 2024:** 0.24%

Target: less than 1%



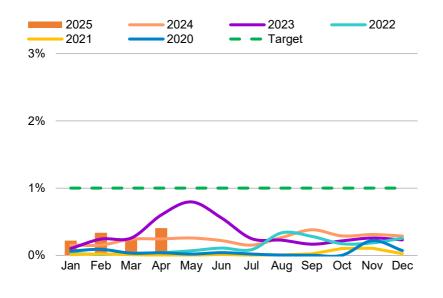
#### Wheel-Trans contact centre wait time

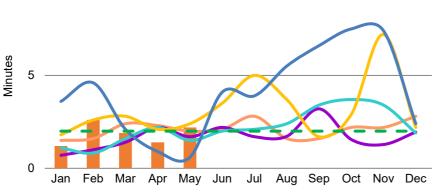
The average amount of time a customer waits in the queue before their call is answered.

May 2025: 2.2 Apr 2025: 1.4 May 2024: 2.0

Target: 2







2024

2020

Call volumes rose by 5% in Period 5 and issues with website booking contributed to longer wait times. The TTC is working closely with TELUS to increase staffing in anticipation of summer absences and city events.

Target

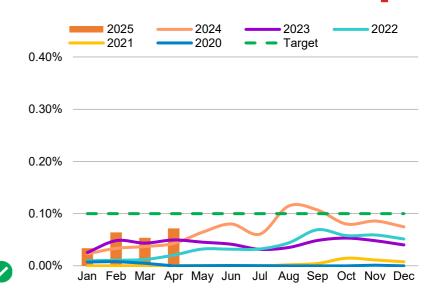
#### **Bus short turns**

A short turn occurs when a vehicle is turned back and taken out of service before it can reach the end of its route (per 100 departures).

Apr 2025: 0.07% Mar 2025: 0.05% Apr 2024: 0.04%

2022

Target: less than 0.10%



Note: Next update for streetcar and bus short turns will be available in the August 2025 KPIs Report.



# 4

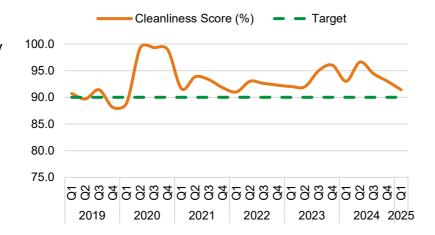
## **Cleanliness**

#### **Bus cleanliness**

Results of a third-party audit. Average of preservice, in-service and post-service cleanliness results.

Q1 2025: 91.4% Q4 2024: 93.0% Q1 2024: 93.0%

Target: 90.0%

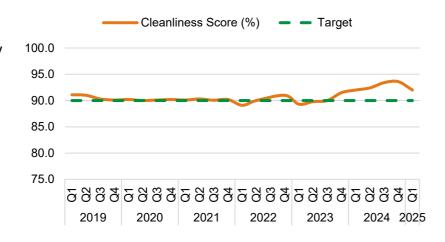


#### **Subway cleanliness**

Results of a third-party audit. Average of preservice, in-service and post-service cleanliness results.

**Q1 2025:** 92.0% **Q4 2024:** 93.6% **Q1 2024:** 92.0%

Target: 90.0%

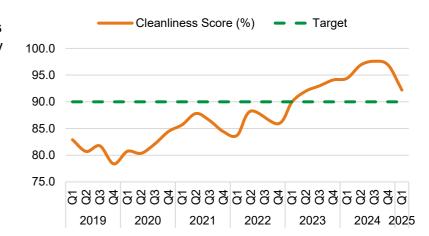


#### Streetcar cleanliness

Results of a third-party audit. Average of pre-service, in-service and post-service cleanliness results.

Q1 2025: 92.2% Q4 2024: 96.9% Q1 2024: 94.4%

Target: 90.0%

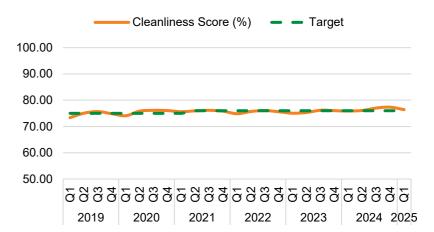


#### Station cleanliness

Results of a third-party audit. Average of all 70 stations.

Q1 2025: 76.40% Q4 2024: 77.35% Q1 2024 75.90%

Target: 76.0%





# **Asset reliability**

4

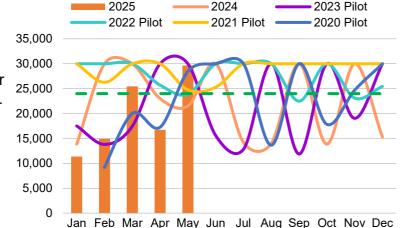
2022

## eBus mean distance between failures

Total distance (km) accumulated per number of mechanical road calls.

May 2025: 29,636 Apr 2025: 16,711 May 2024: 21,509

Target: 24,000 km

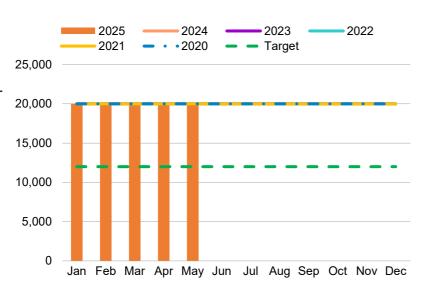


# Clean-diesel bus mean distance between failures

Total distance (km) accumulated per number of mechanical road calls. Clean-diesel are buses with engines designed in accordance to EPA standards.

May 2025: 20,000 Apr 2025: 20,000 May 2024: 20,000

**Target:** 12,000 km



# Hybrid bus mean distance between failures

Total distance (km) accumulated per number of mechanical road calls.

May 2025: 30,000 Apr 2025: 30,000 May 2024: 30,000

Target: 24,000 km

### 35,000 25,000 20,000 15,000 10,000 5,000 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Target

2021

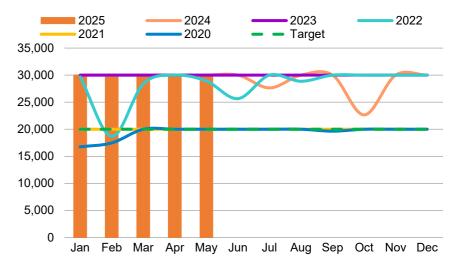
**- • • 2020** 

## W-T Mean distance between failures

Total distance accumulated by the Wheel-Trans fleet per number of mechanical road calls.

May 2025: 30,000 Apr 2025: 30,000 May 2024: 30,000

Target: 20,000 km







## 4

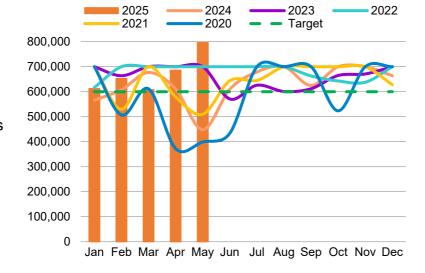
# **Asset reliability**

### TR train mean distance between failures

Total distance (km) travelled per number of equipment incidents resulting in delays of five minutes or more. TR trains are on Line 1 and Line 4.

May 2025: 876,000 Apr 2025: 686,000 May 2024: 448,000

Target: 600,000 km

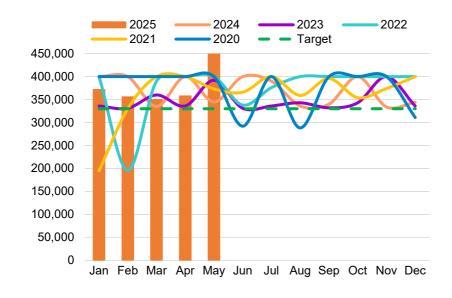


### T1 train mean distance between failures

Total distance (km) travelled per number of equipment incidents resulting in delays of five minutes or more.
T1 trains are on Line 2.

May 2025: 627,000 Apr 2025: 358,000 May 2024: 345,000

Target: 330,000 km

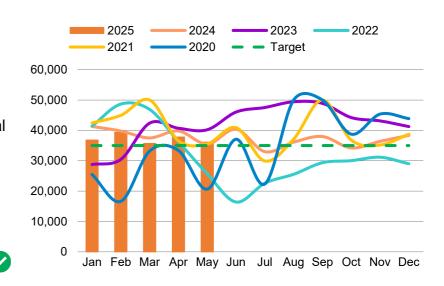


# Streetcar mean distance between failures

Total distance (km) accumulated per number of mechanical road calls.

May 2025: 36,118 Apr 2025: 37,827 May 2024: 40,205

Target: 35,000 km





# 4

# **Asset reliability**

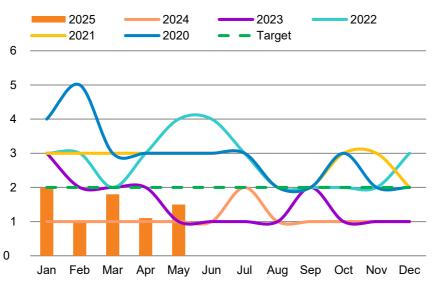
## Streetcar road calls and change offs

Average daily number of vehicle equipment failures requiring a road call for service repair or a change-off to a repair facility for a replacement vehicle (weekday data). Lower number is favourable.

May 2025: 1.50 Apr 2025: 1.10 May 2024: 1

Target: Less than 2



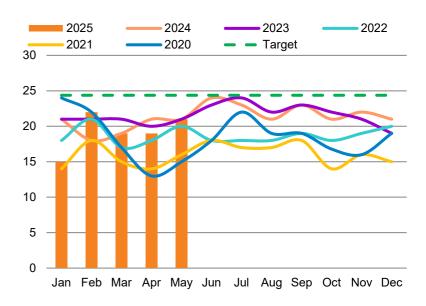


## Bus road calls and change offs

Average daily number of vehicle equipment failures requiring a road call for service repair or a change off to a repair facility for a replacement vehicle (weekday data). Lower number is favourable. Target is 1.5% of peak revenue service.

May 2025: 21 Apr 2025: 19 May 2024: 21

Target: Less than 24





# **Asset availability**

### Subway service availability

Daily weekday average number of trains put into service per the number of trains scheduled for the a.m. peak period.

May 2025: 102.9% **Apr 2025:** 103.9% May 2024: 99.9%

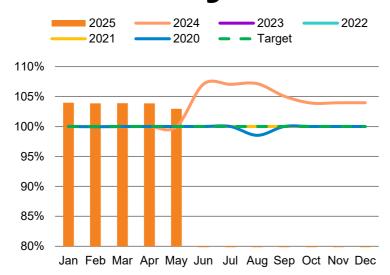
Target (RW): 100%

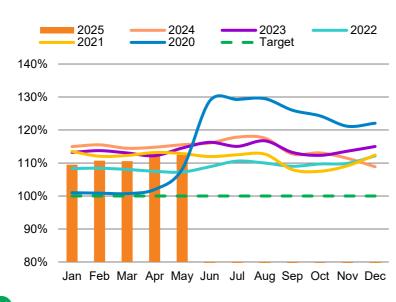
#### Bus service availability

Daily weekday average number of buses put into service per the number of buses scheduled for the a.m. peak period.

May 2025: 112.5% **Apr 2025:** 112.8% May 2024: 115.5%

Target (RW): 100%





#### Streetcar service availability

Daily weekday average number of streetcars put into service per the number of streetcars scheduled for the a.m. peak period.

May 2025: 100.0% **Apr 2025:** 100.0% May 2024: 101.0%

Target (RW): 100%

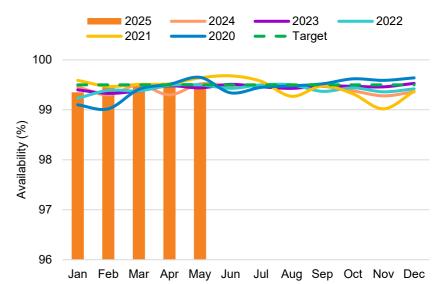
### 2025 2022 2021 • • 2020 Target 105% 100% 95% 90% 85% Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

#### Fare gate availability

Percentage of fare gates are available for use.

May 2025: 99.52% **Apr 2025:** 99.54% May 2024: 99.52%

Target (JC): 99.50%





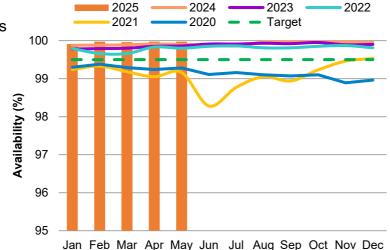
# **Asset availability**

#### PRESTO reader

Percentage of PRESTO readers in working order. PRESTO readers allow customers to pay their fare and are installed onboard TTC buses and streetcars.

May 2025: 99.97% **Apr 2025:** 99.97% May 2024: 99.90%

Target: 99.50%



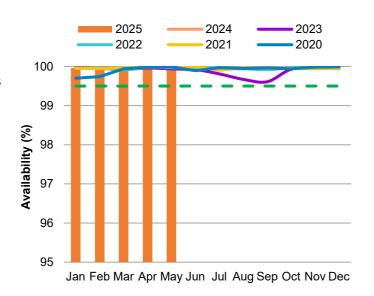
### **PRESTO Self-Serve Reload** Machine (SSRM)

Availability of SSRMs based on duration of fault to time of resolution. SSRMs allow customers to load funds onto PRESTO cards. view their balance and card history, and activate products purchased online. SSRMs are installed at station entrances.

May 2025: 99.97% **Apr 2025:** 99.94% May 2024: 99.94%

**Target: 99.50%** 



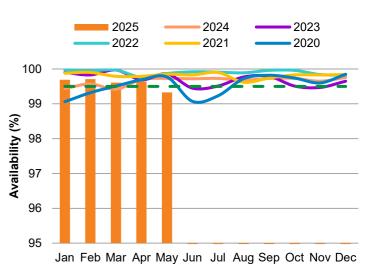


### PRESTO Fares and Transfers Machine (FTM) Availability of FTMs based on duration of fault to time of resolution. FTMs allow

customers to purchase Proof of Payment tickets on streetcars and at selected streetcar stops.

May 2025: 99.33% **Apr 2025:** 99.64% May 2024: 99.73%

Target: 99.50% X



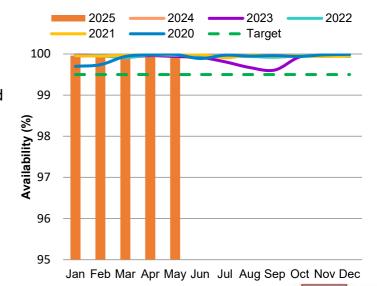
PRESTO FTM availability is below target due to some devices that need updating. Units are scheduled for replacement by the end of 2025.

#### **PRESTO Fare Vending Machine** (FVM)

Availability of FVMs based on duration of fault to time of resolution. FVMs allow customers to use cash or credit and debit card to purchase PRESTO tickets, load funds onto PRESTO cards. purchase cards, view balance and card history, and activate products purchased online. FVMs are installed at station entrances.

May 2025: 99.44% **Apr 2025:** 99.44% May 2024: 99.59%

**Target:** 99.00%



# **Safety**

### Regulatory compliance – (January 1 to March 31, 2025)<sup>1</sup>

This table summarizes the number of regulatory interactions and orders issued from January 1 to March 31, 2025 and their status.

#### An Interaction refers to a:

- Report made by the TTC to a regulatory agency.
- Communication received from a regulatory officer requesting information, by phone, e-mail or in person.
- Visit to a site or TTC property, preplanned or unplanned, by a regulatory officer.

Туре	Interactions	Number of Orders Issued		
		Requirement orders <sup>2</sup> issued	Non- compliance orders <sup>3</sup> iss ued	Status
Ministry of Labour, Immigration, Training and Skills Development	24	2	1 <sup>(4)</sup>	Compliance Achieved
Ministry of the Environment, Conservation and Parks	0	0	0	N/A
Technical Standards and Safety Authority	0	0	0	N/A
City of Toronto	0	0	0	N/A
Toronto Fire Services	1	0	1 <sup>(5)</sup>	Compliance Achieved

<sup>&</sup>lt;sup>1</sup> Next update will be available in the August 2025 KPIs Report.

<sup>•</sup> Notice of violation stating there were no service keys available in the fire safety plan box at the Roncesvalles Traffic Office.



<sup>&</sup>lt;sup>2</sup> Orders issued to provide documentation/information.

<sup>&</sup>lt;sup>3</sup> Orders issued to remedy contraventions of the Occupational Health and Safety Act or regulations, Environmental Protection Act, City of Toronto Sewers By-Law, and Technical Standards and Safety Authority Act.

<sup>&</sup>lt;sup>4</sup> The MLITSD non-compliance orders were:

<sup>•</sup> One non-compliance order to investigate a workplace harassment claim at Greenwood Carhouse.

<sup>&</sup>lt;sup>5</sup> The new non-compliance order from Toronto Fire Services was:



# Appendix: How ridership is measured

### **Revenue Rides versus Customer Boardings**

Revenue Rides and Customer Boardings are both measures of transit ridership. Some transit agencies report ridership as 'Linked Trips' others report ridership as Boardings. Like many agencies the TTC uses both.

### Revenue Rides

Revenue rides are linked trips. They represent a customer journey from origin-to-destination one-way, including transfers.

Why this is important: Indicates how many paid trips customers have made, and ties to fare revenue. This is the basis for forecasting and collecting fare revenue.

In the public transit industry:

- Can be referred to as 'linked trips', and 'ridership'.
- "Revenue Rides" are used by MTO to determine Gas Tax funding allocations.
- "Revenue Rides" aligns with CUTA's (Canadian Urban Transit Association) definition of "ridership", standardizing ridership reporting across Canadian transit agencies.
- Includes all fare groups as well as those with \$0 fares, including child and two-hour transfer rides. Excludes fare evasion.

#### **Definition in the TTC KPIs Report**

Revenue rides are equivalent to linked trips, and represent a customer journey from origin to destination, including transfers. The KPIs Report includes the average number of customer linked trips per week, including paid and free trips (children 12 and under).

### **Customer Boardings**

Boardings measure customer use of the system. Customers are counted each time they board a TTC vehicle.

Why this is important: Represents use on the system, by mode, by vehicle, by times of day, and ties to occupancy. This is the basis for customer demand and service planning.

In the public transit industry:

- Can be referred to as 'unlinked trips' and 'ridership'.
- Is used by US transit agencies reporting to Federal Transit Administration for funding.
- Boardings aligns with APTA's (American Public Transit Association) definition of "ridership", which includes select Canadian transit agencies,
- apta.com/research-technical-resources/transit-statistics/ridership-report/.
- Some Canadian transit agencies use Boardings to report ridership.
- · Includes both paid and unpaid use.

#### **Definition in the TTC KPIs Report**

Customer Boardings measure customer use of the system, by mode and by location. Customers are counted each time they board a TTC vehicle. The KPIs Report includes the average daily boardings per mode.

