



STAFF REPORT ACTION REQUIRED

Islington Station Mississauga Transit Licence Extension

Date:	December 20, 2016
To:	TTC Board
From:	Chief Executive Officer

Summary

Board approval is required for a three year extension to the Licence Agreement (Agreement) between the Toronto Transit Commission (TTC) and the Corporation of the City of Mississauga (Mississauga). This Agreement extension would allow Mississauga to continue Mississauga transit operations (MiWay) at Islington Subway Station.

The Agreement will expire on December 31, 2016 and Mississauga has requested an extension to the Agreement. Staff recommend a three year extension to coincide with the Metrolinx-TTC agreement for shoring work at the Islington Station. The continued connection of MiWay at Islington Station is important in providing weather protected intermodal transit options connecting MiWay and TTC customers.

Recommendations

It is recommended that the Board:

1. Approve a three year extension to the Agreement for MiWay to continue their operations at Islington Station, expiring on December 31, 2019.
2. Authorize the execution of the extension of the Agreement in accordance with the terms and conditions summarized in this report, in a form acceptable to the TTC's General Counsel.

Implementation Points

The three year extension to the Agreement will result in a cumulative term of 18 years. In accordance with Corporate Policy 6.5.0 – Authorization for Expenditures and Other Commitments, Board approval is required if the term of an Agreement is beyond a 10 year period.

Financial Impact

Mississauga makes a monthly payment to the TTC for the use of Islington Station. The payment is for the license fee and maintenance costs. A five percent annual increase shall be applied to the maintenance fee amount to reflect increased costs. The projected monthly payments to be received by TTC are as follows:

PERIOD	LICENSE FEE	MAINTENANCE FEE	TOTAL ANNUAL FEE	MONTHLY FEE
Jan 1/17 – Dec 31/17	\$124,301.00	\$269,761.00	\$394,062.00	\$32,838.50
Jan 1/18 – Dec 31/18	\$124,301.00	\$283,249.00	\$407,550.00	\$33,962.50
Jan 1/19 – Dec 31/19	\$124,301.00	\$297,411.00	\$421,712.00	\$35,142.67

The Chief Financial & Administration Officer has reviewed this report and agrees with the financial impact information.

Decision History

At its meeting of September 25, 2001 the Board approved Mississauga's use of Islington Station.

https://www.ttc.ca/About_the_TTC/Commission_reports_and_information/Commission_meetings/2001/Sept_25_2001/Other/Restoring_A_Convenie.jsp

At its meeting of November 18, 2013 the Board was notified that the concrete slab underneath the Islington Station bus terminal would require repairs within three years and that during the repair work a temporary bus terminal would be required.

https://www.ttc.ca/About_the_TTC/Commission_reports_and_information/Commission_meetings/2013/November_18/Reports/Islington_Station_Te.pdf

At its meeting of March 26, 2014 the Board approved the temporary shoring funding by Metrolinx to prolong the expected lifespan of the concrete slab located beneath the Islington Station bus terminal. The Boards approval of this temporary shoring funding was conditional on the extension of MiWays use of the Islington Station bus terminal until December 31, 2019.

https://www.ttc.ca/About_the_TTC/Commission_reports_and_information/Commission_meetings/2014/March_26/Reports/Islington_Station_Temporary_Bus_Terminal.pdf

At its meeting of March 23, 2016 the Board approved, in principle, the revised design concept for the proposed Kipling Interregional Bus Terminal Project and authorized staff to execute all necessary agreements for completion of the project.

https://www.ttc.ca/About_the_TTC/Commission_reports_and_information/Commission_meetings/2016/March_23/Reports/Metrolinx_Kipling_Interregional_Bus_Terminal_Project.pdf

Issue Background

In September of 2001, the Board approved MiWay to utilize a portion of the bus platforms at Islington Station and a portion of the mezzanine level of the subway station for fare sales. The original Agreement dated May 24, 2002 was for a five year term that commenced on January 1, 2002 and expired on December 31, 2006. In 2007, the Agreement was extended for an additional 5 years until December 31, 2011. In 2012, the Agreement was further extended an additional five years until December 31, 2016 and was amended to include a provision for a staff kiosk booth on a portion of bus platform number 7.

In November 2013, the Board was advised the concrete slab located beneath the Islington Station bus terminal was deteriorating and would require repair within three years.

In March 2014, the Board approved an alternative measure whereby Metrolinx would provide funding for the installation of shoring to the existing concrete slab. The proposed shoring work would enable continued operation of MiWay until December 31, 2019. TTC and Metrolinx entered into an agreement for this work commencing October 1, 2014 and expiring December 31, 2019. The arrangement between TTC and Metrolinx was to enable MiWay to continue operations at Islington Station while enabling Metrolinx to construct the Kipling Interregional Bus Terminal. Once constructed by Metrolinx, MiWay will be relocated to the Kipling Interregional Bus Terminal.

Accessibility/Equity Matters

There are no accessibility or equity matters associated with the approval of the extension to this Agreement.

Comments

The Agreement between TTC and Mississauga respecting MiWay operations at Islington Station facilitates intermodal and cross municipality connection between bus and subway services between the City of Mississauga and the City of Toronto. Staff recommends the execution of a third extension of this agreement in order to extend Mississauga's use of Islington Station. Upon expiry of this third amending agreement in 2019, MiWay will be relocated to the Kipling Interregional Bus Terminal and the Agreement will expire.

Contact

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